

**UPDATED EFFICIENCY PLAN - 2024/25 to 2027/28**

	2024/25	2025/26	2026/27	2027/28	Total £'000
	£'000	£'000	£'000	£'000	
Operational efficiencies and income generation	27	58	50	-	135
<b>Strategy &amp; Resources Committee</b>					
Commercial property rent reviews	249	38	-	-	287
Review of Town Hall	-	-	-	400	400
<b>Environment Committee</b>					
Review of Parks	-	-	-	30	30
Review of Borough Beautification	-	30	-	-	30
<b>Community &amp; Wellbeing Committee</b>					
Reduce level of subsidy for operating the Community & Wellbeing Centre	30	30	-	-	60
Review of homelessness	-	-	300	-	300
<b>Licensing &amp; Planning Policy Committee</b>					
Additional Licensing Income	50	-	-	-	50
Additional Planning Income	-	-	100	-	100
<b>Total Identified Savings</b>	<b>356</b>	<b>156</b>	<b>450</b>	<b>430</b>	<b>1,392</b>
<b>Unidentified Savings Target</b>	<b>624</b>	<b>573</b>	<b>520</b>	<b>440</b>	
<b>Total Savings to Achieve Balanced Budget</b>	<b>980</b>	<b>729</b>	<b>970</b>	<b>870</b>	